

OXI
POSH CHOCOLATES
BUDGET

Acct#	Category Description	Page	Total
Total Above-The-Line			0
*2000	PRODUCTION STAFF	2	136,450
2200	CONSTRUCTION	2	500
2400	PROPS	2	0
2700	LIGHTING	2	2,923
Total Below-The-Line Production			139,873
Total Below-The-Line Post			0
Total Below-The-Line Other			0
	Total Above-The-Line		0
	Total Below-The-Line		139,873
	Total Above and Below-The-Line		139,873
	Total Fringes		23,153
	Grand Total		163,026

Acct#	Account Description	Page	Total
Total Above-The-Line			0
*2000	PRODUCTION STAFF	2	
2001	PRODUCTION MANAGER	2	136,450
Account Total for 2000			136,450
2200	CONSTRUCTION	2	
2205	CONSTRUCTION MATERIALS	2	500
Account Total for 2200			500
2400	PROPS	2	
2401	PROPMASTER	2	0
Account Total for 2400			0
2700	LIGHTING	2	
2701	GAFFER	2	2,923
Account Total for 2700			2,923
Total Below-The-Line Production			139,873
Total Below-The-Line Post			0
Total Below-The-Line Other			0
	Total Above-The-Line		0
	Total Below-The-Line		139,873
	Total Above and Below-The-Line		139,873
	Total Fringes		23,153
	Grand Total		163,026

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total Above-The-Line							0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
*2000 PRODUCTION STAFF							
2001	PRODUCTION MANAGER						
	GABBY the UPM						
	Prep	20	Days	1	850	17,000	
	Shoot	40	Days	1	950	38,000	
	Post	15	Days	1	900	13,500	
	Car Rental	70	Days	1	30	2,100	
	Subtotal					70,600	
	BOB the UPM						
	Prep	20	Days	1	750	15,000	
	Shoot	40	Days	1	900	36,000	
	Post	15	Days	1	850	12,750	
	Car Rental	70	Days	1	30	2,100	
	Subtotal					65,850	
Total							136,450
Account Total for 2000							136,450
2200 CONSTRUCTION							
2205	CONSTRUCTION MATERIALS						
	Lumber	1	Flat	1	500	500	
Total							500
Account Total for 2200							500
2400 PROPS							
2401	PROPMASTER						
	JOE	20	Days	1	0	0	
Total							0
Account Total for 2400							0
2700 LIGHTING							
2701	GAFFER						
	JACK the Gaffer	14	Hours	5	41.76	2,923	
Total							2,923

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Account Total for 2700							2,923
Total Below-The-Line Production							139,873

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
Total Below-The-Line Post							0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total Below-The-Line Other						0

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	Total Above-The-Line						0
	Total Below-The-Line						139,873
	Total Above and Below-The-Line						139,873
	Total Fringes						23,153
	Grand Total						163,026

Globals Report

	In-Use	D	Name	Description	Calculation	Units	Dec	Value
Default Group - This group was created as a Default Group.								
	4		PD	Prep Days	20	Days		20
	3		SD	Shoot Days	40	Days		40
	3		WD	Wrap Days	15	Days		15
	2		TWD	Total Work Days	PD+SD+WD	Days		75
	2		Gaff	Gaffer's Rate	41.76		2	41.76
	0		GaffOT	Gaffer's Overtime Rate	Gaff*1.5		2	62.64

Units Report

Key	Singular	Plural	Unit Equiv. (hrs)
A	Allow	Allow	No
D	Day	Days	10.0
F	Flat	Flat	No
H	Hour	Hours	1.0
M	Month	Months	200.0
T	Foot	Feet	No
R	Reel	Reels	No
W	Week	Weeks	50.0
Y	Yard	Yards	No

Fringe Breakdown Summary

Fringe	Description	% or Rate	Unit	Cutoff	Total
NI	National Insurance	13.8%		0	9,453
IATSE	International Alliance of Theatrical Stage Employees	8.0	Hours	70	0
ITEPA	Income Tax [Earnings and Pension UK]	20%		0	13,700
ALL FRINGES					23,153

NOTES

Category 2000, PRODUCTION STAFF :

I added two UPMs. Their rates may change.

Budget Information Report

Budget Title : OXI
Budget Number : 1.0
Revision Number :

Total Number of Items

Categories : 45
 Accounts : 509
 Details : 526
 Fringes : 3
 Globals : 6
 Groups : 0
 Units : 9
 Locations : 0
 Sets : 0
 Currencies : 1
 4th level : 0

Currency

Base : US United States Dollars 1.0
 Conversion : US United States Dollars 1.0

Budget File

Current filename : /Users/gabriellacallea/Desktop/OXI/TRIAL BUDGET.mbd
 Previous filename : /Users/gabriellacallea/MMDData/MM Budgeting/Templates/System
 Templates/DREAMWORKS FEATURES.mbt
 Filename before that : C:\EPData\EP Budgeting\Templates\DREAMWORKS FEATURES.ept
 Date Created : Wed Apr 8, 2020 at 9:00 AM BST
 Date Last Updated : Fri May 8, 2020 at 11:15 AM BST

Remarks :

Shooting in Manchester

Director: Jack Skipper

Producer: Gabriella Callea

Band: Posh Chocolates

Need to confirm arcade.